# Annual Report 2025 Executive Director

"Go and make disciples." (Matthew 28:19) The command is clear and stirs a deep sense of urgency in the hearts of all who know Jesus as their King and Lord. Given the weight and immediacy of Jesus' command, we must be equipped - ready to recognize the promptings of the Holy Spirit and obedient when He leads us into relationships. Making disciples is not optional; it's a divine call to action, rooted in love, empowered by the Spirit, and urgent in its timing.

# A disciple maker is a person who builds relationships with others and helps them learn how to trust and follow Jesus.

Beulah Camp and Conference Center (BCCC) and Caton's Island exist to share the good news of the Gospel, and to assist the local church in equipping and resourcing individuals to return to their homes, communities, schools, and workplaces as a disciple maker.

## Highlights FY25 Beulah Camp and Conference Center

- Family Camp July 2024 attendance exceeded expectations. Speakers: Darren Clark, Kyle Ray
- Special Assessment Funds (SAF) received to activate deferred maintenance projects
- Trailer Park washroom renovation, construction of public washroom for Tabernacle Terrace, addition of stop signs to streets entering Beulah Road
- 8 year round group rentals
- Summer programming post Family Camp Labour Day weekend
- Management Team: Maintenance & Facilities (1), Guest Services (1), Events (1), Food Services (1), Summer Students (2)

#### Highlights FY25 Caton's Island

- 2010 campers (to be counted must stay one night and hear the Gospel message)
- 20 camps and group rentals
- 51 staff
- Succession plan activated for Director position transition FY 26
- Hiring of Director-Elect Ben Canney for FY26 Director position
- Hiring of Office Manager Lynnette Perry
- Completion of the Lodge accommodations for guests, speakers, volunteers
- Generator for Dining Hall

#### In Progress FY26 Beulah Camp and Conference Center

- Transition to onsite year round Director\* role effective FY26 with hire of NEW Director-Elect, Wayne Clark
- Family Camp 2025 with focus on *Disciple where you Go* as resource to meet AD 2027 vision of raising 400 new leaders; Speakers: Steve DeNeff, Zach Coffin
- Two mini conferences embedded in Family Camp 2025 to equip disciple makers. "Marketplace Discipleship" and "Discipleship at Home"
- Second installment of SAF for continued completion of deferred maintenance projects
- Strategic vision plan for mission/programming and facilities maintenance/upgrades including Tabernacle Terrace
- Summer programming post Family Camp Labour Day weekend
- 9 year-round group rentals
- Staff: Maintenance & Facilities (1.5), Guest Services (1.5), Events (1), Summer Students (3)

## In Progress FY 26 Caton's Island

- Director succession plan with new Director in role effective May 1, 2026
- Construction of Administration/Main Lodge building
- Program enhancement
- Development of year round fundraising strategy
- May 2025 fundraising dinner received \$20,780
- 56 summer 2025 staff
- 20 camps and group rentals summer 2025

Supporting and equipping the laity to partner with their pastors in sharing the Good News of the Gospel, both in their communities and workplaces, continues to be my mission. Throughout the Atlantic District, churches are experiencing a renewed fervor and hunger among individuals of all ages and stages of life, each desiring to share Jesus with others, one relationship at a time.

If you are part of a church team seeking to create a discipleship pathway tailored to your context, a pastor looking for ways to better equip the laity, or a lay person who senses a call and just needs help discerning what it means or where to begin - I'm here to help.

Thanks be to God for His blessing and provision,

Tami Mutch-Ketch

# \*The FY26 target is an onsite year-round Director to oversee the planning, implementation and administration of the strategic plan in partnership with the Executive Director of the Atlantic District. This administrative role will involve oversight of operations and human resources.